

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023–2024

(under Rule 8 and 9 of Public Procurement Rules 2004)

NAME OF PROCURING AGENCY: PAKISTAN NATIONAL SHIPPING CORPORATION – (PNSC)

Sr. #.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
<u>PLANNING DIVISION</u>							
PNSC SPECIAL PROJECT & PLANNING DEPARTMENT (SP&PL)							
1	Procurement / Construction of up to Two New AFRAMAX Crude Oil Tankers	-	Open Competitive Bidding, as per PPR 2004	4 th Quarter 2023-24	2 nd Quarter 2024-25	Two Years from Date of signing	-
2	Procurement of Two New / Secondhand Ultramax Bulk Carrier	-	Open Competitive Bidding, as per PPR 2004	4 th Quarter 2023-24	2 nd Quarter 2024-25	4 th Quarter 2024-25	-
3	Acquisition of Two New / Secondhand Chemical Tankers	-	Open Competitive Bidding, as per PPR 2004	4 th Quarter 2023-24	2 nd Quarter 2024-25	4 th Quarter 2024-25	-
4	Acquisition of Two New / Secondhand Kamsarmax Bulk Carriers	-	Open Competitive Bidding, as per PPR 2004	4 th Quarter 2023-24	2 nd Quarter 2024-25	4 th Quarter 2024-25	-
5	Acquisition of 1,100 TEU Container Feeder Vessel	-	Rule 42(f) of PPRA – Direct Contracting with State Owned Entities.	-	4 th Quarter 2023-24	36 months from Date of signing	-
6	Class Record Inspections	-	Rule 42(d) of PPRA - 2004 Negotiated Tendering based on SOPs of PNSC posted on PNSC's website	4 th Quarter 2023-24	1 st - 4 th Quarter 2024-25	1 st - 4 th Quarter 2024-25	-
7	Pre-Purchase Condition Survey	-	Rule 42(d) of PPRA - 2004 Negotiated Tendering based on SOPs of PNSC posted on PNSC's website.	4 th Quarter 2023-24	1 st - 4 th Quarter 2024-25	1 st - 4 th Quarter 2024-25	-
<u>PNSC – LIBRARY SECTION</u>							
1	LLOYD's List	800,000	Rule 42(d)(ii) of PPRA 2004, for reasons connected with protection of exclusive rights or intellectual property.	July 2023	July 2023	August 2023	-
2	OPCOST	35,000	Rule 42(d)(ii) of PPRA - 2004, for reasons connected with protection of exclusive rights or intellectual property.	August 2023	August 2023	September 2023	-
3	The Economist	50,000	Rule 42(d)(ii) of PPRA - 2004, for reasons connected with protection of exclusive rights or intellectual property	August 2023	August 2023	September 2023	-
4	Energy Year Book	1,150	Petty purchase, as per PPR 42(a)	August 2023	August 2023	September 2023	-
5	LLOYD's Law Report	1,200,000	Rule 42(d)(ii) of PPRA 2004, for reasons connected with protection of exclusive rights or intellectual property.	October 2023	October 2023	November 2023	-
6	DREWRY	250,000	Rule 42(d)(ii) of PPRA 2004, for reasons connected with protection of exclusive rights or intellectual property.	November 2023	November 2023	December 2023	-
7	Time	16,200	Petty Purchase, As per Rule 42(a)	November 2023	November 2023	December 2023	-



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8	Harvard Business Review	17,200	Petty Purchase, As per Rule 42(a)	November 2023	November 2023	December 2023	-
9	Pakistan and Gulf Economist	3,700	Petty purchase, as per PPR 42(a)	November 2023	November 2023	December 2023	-
10	Maritime Watch	2,100	Petty purchase, as per PPR 42(a)	December 2023	December 2023	January 2024	-
11	Trade Winds	534,600	Rule 42(d)(ii) of PPRA 2004, for reasons connected with protection of exclusive rights or intellectual property.	December 2023	December 2023	January 2024	-
12	General Books	500,000	Rule 42(b) of PPRA 2004 Request for quotations based on SOPs of PNSC posted on PNSC's website.	1 st & 4 th Quarter 2023-24	1 st & 4 th Quarter 2023-24	1 st & 4 th Quarter 2023-24	-
13	IMO Books, ICS Books, OCIMF Books	500,000	Rule 42(d)(ii) of PPRA 2004, for reasons connected with protection of exclusive rights or intellectual property.	1 st & 4 th Quarter 2023-24	1 st & 4 th Quarter 2023-24	1 st & 4 th Quarter 2023-24	-
14	Govt. Publications	200,000	Rule 42(d)(ii) of PPRA 2004, for reasons connected with protection of exclusive rights or intellectual property.	1 st & 4 th Quarter 2023-24	1 st & 4 th Quarter 2023-24	1 st & 4 th Quarter 2023-24	-
<u>PNSC – BUSINESS DEVELOPMENT DEPARTMENT</u>							
1	B2B Focused Group Industry Seminar	700,000	Open Competitive Bidding, as per PPR 2004	2 nd Quarter 2023–24	2 nd Quarter 2023–24	2 nd Quarter 2023–24	Seminar Arrange in any feasible hotel
2	Participation in Intl Exhibition - Transport Middle East 2024	1,000,000	Open Competitive Bidding, as per PPR 2004	2 nd Quarter 2023–24	3 rd Quarter 2023–24	3 rd Quarter 2023–24	-
3	B2B Focused Group Industry Seminar	500,000	Request for Quotations (RFQ), as per Rule 42(b) of PPR 2004	3 rd Quarter 2023–24	3 rd Quarter 2023–24	4 th Quarter 2023-24	Seminar arrange any feasible hotel or PNSC building
<u>FINANCE DIVISION</u>							
<u>PNSC - FINANCE DEPARTMENT</u>							
1	Invoice Against Filing of Income Tax Return	600,000	Direct Contracting, as per PPRA Rule 42(c) of PPR 2004	March 2024	March 2024	March 2024	N/A
2	Valuation Fee for PNSC Group Fleet	3,000,000	Direct Contracting, as per PPRA Rule 42(c) of PPR 2004	September 2023 March 2024	September 2023 March 2024	September 2023 March 2024	
3	Actuarial Valuation for the Year 2023	500,000	Direct Contracting, as per PPRA Rule 42(c) of PPR 2004	July 2023	July 2023	August 2023	
4	Entity Rating Updating Fee	1,100,000	Direct Contracting, as per Rule 42(c) / Open Competitive Bidding, as per Rule 36 of PPR 2004	FY – 2023–2024	FY – 2023–2024	January 2024	



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5	Annual Report Translation Charges	150,000	Petty Purchase, as per Rule 42(a) of PPR 2004	July 2023	August 2023	September 2023	
6	Audit of Financial Statements	13,081,709	As per relevant PPRA rules	July 2023	September 2023	October 2023	Appointed by Shareholders
7	Financing Agreement Charges	6,000,000	As per relevant PPRA rules	May 2024	May 2024	June 2024	Appointed by Trustees
8	Procurement of Aerari Software	900,000	Direct Contracting, as per PPRA Rule 42(c) of PPR 2004	December 2023	December 2023	December 2023	
9	Procurement of Pak Data System	50,000	Petty Purchase, as per Rule 42(a) of PPR 2004	March 2024	March 2024	March 2024	
10	Procurement of IFRS's Book	20,000	Petty Purchase, as per Rule 42(a) of PPR 2004	August 2023	-	-	
11	Procurement of Income Tax Ordinance	35,000	Petty Purchase, as per Rule 42(a) of PPR 2004	August 2023	-	-	
12	Procurement of Foreign Exchange Manual	35,000	Petty Purchase, as per Rule 42(a) of PPR 2004	December 2023	-	-	
13	Audit of Gratuity Fund	100,000	Petty Purchase, as per Rule 42(a) of PPR 2004	September 2023	October 2023	December 2023	
<u>PNSC - INSURANCE & CLAIM DEPARTMENT</u>							
1.	Group Terms Insurance Policy for PNSC Employees (Permanent & Contractual)	2.0 Million to 2.5 Million	Open Competitive Bidding, as per PPR 2004	August 2023	October 2023	One Year Contract	Tender Qualification Criteria is Minimum "A+" Credit Ranking issued by IFRS/PACRA/JCR-VIS
2	Personnel Accidental Policy for Crew Performing Manning Operations on PQA Craft	160,000 to 200,000	Request for Quotations, (RFQ) As per Rule 42(b) of PPR 2004	December 2023	December 2023	December 2024 One Year Contract	
3	Group Term Insurance of Daily Wage Employees	300,000	Request for Quotation, (RFQ) As per Rule 42(b) of PPR 2004	May 2024	May 2024	April 2025 One Year Contract	
<u>ADMIN DIVISION</u>							
<u>PNSC – ADMINISTRATION DEPARTMENT</u>							
1	Printing & Stationery	8,500,000	Open Competitive Bidding, as per PPR 2004	July 2023	Sep 2023	Oct 2023	Subject to approval by the Managemt
2	Computer Stationery	7,700,000	Open Competitive Bidding, as per PPR 2004	July 2023	Sep 2023	Oct 2023	
3	Uniforms for Liveries Staff	2,000,000	Open Competitive Bidding, as per PPR 2004	July 2023	Sep 2023	Oct 2023	



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4	Shoes for Liveries Staff	700,000	Open Competitive Bidding, as per PPR 2004	July 2023	Aug 2023	Sep 2023	
5	Socks for Permanent Liveries Staff	4,000	Petty Purchase, as per Rule 42(a) of PPRA 2004	July 2023	July 2023	July 2023	
6	Jerseys for Liveries Staff	400,000	R.F.Q, as per Rule 42(b) of PPR 2004	Nov 2023	Dec 2023	Dec 2023	
7	Caps for Liveries Staff	20,000	Petty Purchase, as per Rule 42(a) of PPR 2004	F.Y 2023–2024	F.Y 2023–2024	F.Y 2023–2024	As per requirement, during entire year
8	Belts for Liveries Staff	35,000	Petty Purchase, as per Rule 42(a) of PPR 2004	F.Y 2023–2024	F.Y 2023–2024	F.Y 2023–2024	
9	Waist Coats for Liveries Staff	100,000	Petty Purchase, as per Rule 42(a) of PPR 2004	F.Y 2023–2024	F.Y 2023–2024	F.Y 2023–2024	
10	Shoulder Loops for Liveries Staff	15,000	Petty Purchase, as per Rule 42(a) of PPR 2004	F.Y 2023–2024	F.Y 2023–2024	F.Y 2023–2024	Subject to approval by the Managemt
11	Machinery & Equipment (Photo Copiers/Fax Machines/Shredders)	3,900,000	Open Competitive Bidding, as per PPR 2004	2 nd Quarter 2023-24	2 nd Quarter 2023-24	3 rd Quarter 2023-24	
12	New EPABX System (with complete equipment)	7,500,000	Open Competitive Bidding, as per PPR 2004	1 st Quarter 2023-24	2 nd Quarter 2023-24	3 rd Quarter 2023-24	
PNSC – MANAGEMENT INFORMATION SYSTEM (MIS)							
1	Renewal of Antivirus License	2,000,000	Open Competitive Bidding, as per PPR 2004	July 2023	August 2023	September 2023	Subject to Approval by the Management
2	Procurement of Interactive LED Screen & Sound System	3,000,000	Open Competitive Bidding, as per PPR 2004	July 2023	August 2023	September 2023	
3	Creation and Development of Website with Maintenance	10,000,000	Open Competitive Bidding, as per PPR 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
4	Procurement of Servers with Accessories for Cyber Security	30,000,000	Open Competitive Bidding, as per PPR 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
5	Procurement Hardware Items	450,000	R.F.Q, as Per Rule 42(b) of PPR 2004	August 2023	August 2023	August 2023	
6	Procurement of UPS	1,000,000	Open Competitive Bidding, as per PPR 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
7	Procurement of Computers & Accessories (Head Office/Vessels)	6,000,000	Open Competitive Bidding, as per PPR 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
8	Procurement of ERP License for New Vessel	12,000,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
9	Procurement of Software Licenses for HO	5,000,000	Open Competitive Bidding, as per PPR 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	



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10	Procurement Hardware Items	450,000	R.F.Q. as Per Rule 42(b) of PPR 2004	October 2023	October 2023	November 2023	Subject to Approval by the Management
11	Renewal of Firewall License	3,200,000	Open Competitive Bidding, as per PPR 2004	October 2023	December 2023	January 2024	
12	Procurement of Computers & Accessories (Head Office / Vessels)	6,000,000	Open Competitive Bidding, as per PPR 2004	FY 2023-2024	FY 2023-2024	FY 2023-2024	
13	Renewal of Oracle Standard Edition License	1,300,000	Open Competitive Bidding, as per PPR 2004	November 2023	December 2023	December 2023	
14	Procurement of ERP License for New Vessel	12,000,000	Direct Contracting, as per PPRA Rule 42(c)(i)	FY 2023-2024	FY 2023-2024	FY 2023-2024	
15	Maintenance of Communication Tower	200,000	R.F.Q. as Per Rule 42(b) of PPR 2004	December 2023	December 2023	December 2023	
16	Procurement of Network Storage with Accessories	20,000,000	Open Competitive Bidding, as per PPR 2004	FY 2023-2024	FY 2023-2024	FY 2023-2024	
17	Procurement of Servers with Accessories	25,000,000	Open Competitive Bidding, as per PPR 2004	FY 2023-2024	FY 2023-2024	FY 2023-2024	
18	Procurement of Computers & Accessories (Head Office / Vessels)	6,000,000	Open Competitive Bidding, as per PPR 2004	FY 2023-2024	FY 2023-2024	FY 2023-2024	
19	Procurement Hardware Items	450,000	R.F.Q. as Per Rule 42(b) of PPR 2004	February 2024	February 2024	March 2024	
20	Procurement of ERP License for New Vessel	12,000,000	Direct Contracting, as per PPRA Rule 42(c)(i)	FY 2023-2024	FY 2023-2024	FY 2023-2024	Subject to Approval by the Management
21	Renewal of Fortinet Firewall Licenses	1,200,000	Open Competitive Bidding, as per PPR 2004	February 2024	March 2024	March 2024	
22	Procurement of Computers & Accessories (Head Office / Vessels)	7,000,000	Open Competitive Bidding as per PPRA 2004	FY 2023-2024	FY 2023-2024	FY 2023-2024	
23	Procurement Hardware Items	450,000	R.F.Q. as Per Rule 42(b) of PPR 2004	May 2024	June 2024	June 2024	
PNSC - SECURITY CELL							
1	Security Services to PNSC Ashore Establishments	180,000,000	Open Competitive Bidding as per Rule 36(b) of PPR 2004	June-2023	July -2023	July-2024	-
2	Network Switch for 7 Floor of PNSC Building (BMS)	600,000	Request for Quotation, as per Rule 42(b) of PPR 2004	September- 2023	November 2023	November 2023	-
3	Procurement of 2MP Analog Camera for Staircase of PNSC	275,000	Request for Quotation, as per Rule 42(b) of PPR 2004	October 2023	November 2023	November 2023	-



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4	Refilling /Maintenance of Fire Extinguishers	280,000	Request for Quotation, as per Rule 42(b) of PPR 2004	October 2023	November 2023	November 2024	<i>Existing Contract Expiry date is November 2023</i>
5	Annual Service /Maintenance of FM-200 Fire Suppression System PNSC Workshop	60,000	Petty Purchase, as per Rule 42(a) of PPR 2004	October 2023	November 2023	November 2024	
6	Annual Service/Maintenance NOVIC-1230 Fire Suppression System 12 Floor PNSC Building	60,000	Petty Purchase, as per Rule 42(a) of PPR 2004	September 2023	October 2023	October 2024	<i>Existing Contract Expiry date is October 2023</i>
7	Annual Service/Maintenance of FM-200 Fire Suppression System First Floor PNSC Bldg	50,000	Petty Purchase, as per Rule 42(a) of PPR 2004	March 2024	April 2024	April 2025	<i>Existing Contract Expiry date is April 2024</i>
8	Procurement of IP Cameras & PTZ Cameras BMS Room	300,000	Request for Quotations, as per Rule 42(b) of PPR 2004	November 2023	November 2023	December 2023	-
9	Procurement of Uniform / Safety Shoes for Fire staff	200,000	Request for Quotations, as per Rule 42(b) of PPR 2004	February 2024	March -2024	April-2024	-
10	Procurement of Foam Indicator (Foam)	200,000	Request for Quotations, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
11	Procurement of Fire Extinguishers	180,000	Request for Quotations, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
12	Fire Suits & Control Panel Workshop	340,000	Petty Purchase, as per Rule 42(a) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
13	Procurement of PNSC & National Flags	34,000	Petty Purchase, as per Rule 42(a) of PPR 2004	Janaury-2024	February 2024	April-2024	-
14	Repair / Maintenance of Scan Gate, Walkie Talkies, Hand Held Metal Detectors	70,000	Petty Purchase, as per Rule 42(a) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
PNSC - TRANSPORT SECTION							
	Purchase 2 Nos. Operational Vehicle	20,000,000	Purchase Vehicles through Authorized Dealers, as per Rule 42(c)(vii) of PPR 2004	July 2023	July 2023	August 2023	Subject to approval by PNSC Management



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PNSC – ESTATE / TECHNICAL DEPARTMENT							
1	Procurement of Table Chairs Rack Etc	6.2 Million	Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	As per requirement during Entire Year
2	Procurement of Water cooler/ A.C / Other Mach Equipment	4.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
3	Cleaning & Janitorial Service	10.6 Million		January 2024	March 2024	One Year Contract	Existing Contract Expiry date is March 2024
	a. Tender for Glasses/Aluminum Cladding Service at PNSC Bldg	4.0 Million					
	b. Tender for Cleaning & Janitorial Services PNSC Bldg	6.6 Million		November 2023	February 2024	One Year Contract	Existing Contract Expiry date is February 2024
4	As Built Drawing PNSC Bldg, ORB & PNSC House	0.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	As per requirement during Entire Year
5	Civil Repair & Maintenance Electrical Work MH	0.3 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
6	Civil Repair & Maintenance NTC House	3.0 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
7	Renovation of Muhammadi House	400 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
8	Renovation of Old Ralli Bldg	03 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
9	Spares of IBMS	07 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
10	Precision Cooling System	20 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
11	Fitness Center	15 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
12	Installation of Photovoltaic Solar Panel at PNSC House	40 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
13	Renovation of NTC House	15 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
14	Centralized UPS for Computer	0.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
15	Painting of Building	9.1 Million	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024		
16	Purchase of Tools	0.05 Million	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024		



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17	Purchase of Toiletries Items	1.3 Million	Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	As per requirement during entire year
18	Repair Emergency Generators	1.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
19	Purchase Spare & Water Treat	5.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
20	Repair of Canteen	1.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
21	Purchase Fumigation Material	0.5 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
22	Repair of Electrical System	3.1 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
23	Repair & Maintenance CAC Plant	02 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
24	Repair & Maintenance Lifts	09 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
25	Civil Repair Maintenance Huts	5.2 Million		F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	
SHIP MANAGEMENT DIVISION							
MR&S - (SPARES SECTION)							
1	Spares For Vessel (Capital)	140,448,000	Process through following PPRA Rule 2004 i.e. Open Competitive Bidding, Rule 36(a), Negotiated Tendering, Rule 42-(d)(iii), Request for Quotation (RFQ), Rule 42(b) & Direct Contracting, Rule 42(c)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
2	Spares (Revenue)	573,696,644		FY-2023-2024	FY-2023-2024	FY-2023-2024	-
MR&S – REPAIR SECTION							
1	Condition Assessment Program	45,000,000	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
2	Installation of SOX & NOX and Other Equipment	102,425,000	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
3	High Gradation /EEXI and CII implementation	108,000,000	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
4	Dry Docking / Class Renewal Single Class Included	2,557,500,000	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
5	Ballast Water Management Stern Tube	351,000,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-



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6	PQA Consumable Stores Supplies	2,504,960.00	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
7	Repair And Maintenance	214,016,000	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
8	PQA Manning Contract Insurance	1,003,200	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
9	PQA Overhead Service Charges	3,879,040	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
10	MRV, DCS, HIM, CII	7,660,800	Open Competitive Bidding, as per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
MR&S - (ISM CODE CELL)							
1	ISPS (ISM)	6,750,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
2	ISM CODE CELL (ISM)	3,470,000	Open Competitive Bidding, as per Rule 36(a) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
3	MLC-2006 (ISM)	6,300,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
4	SERS (ISM)	1,490,800	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
MR&S (BUNKER SECTION)							
1	Bunker	8,644,202,960	Negotiated Tender, as per Rule 42-(d)(iii)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
2	Lubricants	874,939,387	Open Competitive Bidding, as per Rule 36(b)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
MR&S – SHIP STORE DEPARTMENT (SSD)							
1	Deck Store (Revenue)	114,097,280	Open Competitive Bidding, As per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
2	Engine Store (Revenue)	100,721,280	Open Competitive Bidding, As per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
3	Equipment On Board (Capital)	12,634,747	Open Competitive Bidding, As per Rule 36(a)	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
4	Marine Paints (Revenue)	72,832,320	Notice for Prequalification, as per Rule 15 & 16 of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
5	Marine Paints Dry Dock (Capital)	301,120,000		FY-2023-2024	FY-2023-2024	FY-2023-2024	-
	Boiler & Safety Shoes	6,200,000	Open Competitive Bidding, As per Rule 36(b)	June 2023	FY-2023-2024	FY-2023-2024	-



ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

(under Rule 8 and 9 of Public Procurement Rules 2004)

NAME OF PROCURING AGENCY: PAKISTAN NATIONAL SHIPPING CORPORATION – (PNSC)

Sr. #.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
PNSC – FLEET MANAGEMENT DEPARTMENT (FMD)							
1	S-Band Radar (New) 3 Nos.	40,230,000	Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	<i>Subject to approval by the Management</i>
2	X-Band Radar (New) 3 Nos.		Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
3	GYRO Sphere Replacement 6 Ships		Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
4	Radar Magnetron 11Nos.		Open Competitive Bidding, As per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
5	UTI4 Nos.		R.F.Q, as per Rule 42(b)of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
6	VDR 2 Nos.		Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
7	MF/HF 2 Nos		Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
8	NAVTEX 2 Nos.		R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
9	VHF 3 Nos.		R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
10	GPS 2 Nos.		R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
11	ECDIS 4 Nos.		Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
12	AIS		Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
13	BNWAS		Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	
14	Wire/Rope/Other	65,645,000	Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-202-2024	-
15	Charts Publications & NTNS	65,340,000	Open Competitive Bidding, as per PPR Rule 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
16	Navigational & Communication Equipment	50,520,000	R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
17	Fire Fighting Equipment & Appliance	26,320,000	Open Competitive Bidding / Tender & Negotiated Tendering, as per Rule 42(d)(iii) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
18	Survey Fees	21,175,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-



ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

(under Rule 8 and 9 of Public Procurement Rules 2004)

NAME OF PROCURING AGENCY: PAKISTAN NATIONAL SHIPPING CORPORATION – (PNSC)

Sr. #.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
19	DE-RATISATION& Fumigation	1,515,000	R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
20	Life Raft Servicing	37,210,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
21	Cargo Gear	1,815,000	R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
22	Sundries	51,424,000	R.F.Q, as per Rule 42(b) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
23	Printing & Stationery	101,000	Direct Contracting, as per Rule 42(c)(i) of PPR 2004	FY-2023-2024	FY-2023-2024	FY-2023-2024	-
<u>PNSC – SHIP PERSONNEL DEPARTMENT (SPD)</u>							
1.	Launch (Boat) Services for PNSC Managed, Chartered and Agency Vessels	3,168,000	Open Competitive Bidding / Negotiated Tendering, as per Rule 42-(d)(iii) of PPR 2004	June 2023	September 2023	One Year Contract	-
<u>PNSC – WORKSHOP</u>							
1	Miscellaneous Items for Repair & Maintenance of PQA, KPT, & Other Vessels / Crafts	110,000,000	Petty Purchase 42(a), Request for Quotations, (RFQ) As per Rule 42(b) & Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	-
2	Miscellaneous Items for Repair & Maintenance of PNSC Vessels	55,000,000	Petty Purchase 42(a), Request for Quotations, (RFQ) As per Rule 42(b) & Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	-
3	Construction of New Tech/SSD Section at Old Technical Block	11,000,000	Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	-
4	Machinery & Equipment	13,000,000	Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	-
5	Refurbishment & Up-Gradation of Existing Building & Infrastructure	7,000,000	Open Competitive Bidding, as per PPR Rules 2004	F.Y 2023-2024	F.Y 2023-2024	F.Y 2023-2024	-



ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023–2024

(under Rule 8 and 9 of Public Procurement Rules 2004)

NAME OF PROCURING AGENCY: PAKISTAN NATIONAL SHIPPING CORPORATION – (PNSC)

Sr. #.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
COMMERCIAL DIVISION							
<u>PNSC–OPERATION DEPARTMENT</u>							
1	Tender for Garbage Removal Services from Vessels at Karachi Port	1 Million	Open Competitive Bidding, as per PPR Rules 2004	October 2023	December 2023	One Year Contract	<i>Shall be procured after obtaining the approval from the Management</i>
2	Tender for Supply of Fresh Water on PNSC Managed, Chartered and Agency Vessels	2 Million		December 2023	March 2024	One Year Contract	
<u>PMSSC – NVOCC / SLOT DEPARTMENT</u>							
1	Tender for Procurement of Containers 50 TEUS and Associated Services,	45 Million	Open Competitive Bidding, as per PPR Rules 2004	3 rd – 4 th Quarter 2023-2024	3 rd – 4 th Quarter 2023-2024	-	<i>Shall be procured after obtaining approval from the Management</i>
<u>PNSC – CORPORATION AFFAIRS & SHARES DEPARTMENT</u>							
1	Printing of Published Accounts	2.12 Million	Open Competitive Bidding, as per PPR 2004	July 2023	September 2023	One Year Contract	<i>Existing Contract Expiry date is August 31, 2023</i>
2	Share Registrar Services	3.00 Million	Open Competitive Bidding, as per PPR 2004	January 2024	March 2024	One Year Contract	<i>Existing Contract Expiry date is March 21st, 2024</i>

