

Six Years at a Glance (PNSC)

	UOM	2026	2025	2024	2023	2022	2021
(Rupees in '000)							
Profit & loss							
Revenue		17,719,080	6,924,379	9,181,834	11,832,051	10,481,713	2,598,011
Expenditure		(13,751,153)	(6,395,972)	(6,918,339)	(8,459,722)	(8,618,673)	(2,151,442)
Gross profit		3,967,927	528,407	2,263,495	3,372,329	1,863,040	446,569
Administrative & other expenses		(1,357,842)	(916,797)	(1,269,667)	(788,126)	(698,014)	(418,713)
Impairment reversal / (loss) on financial assets - net		101,125	1,321,595	(259,521)	(706,399)	(585,498)	280,348
Other income		6,409,845	8,629,808	7,683,076	5,633,656	1,382,190	1,042,376
Finance cost		(2,303,893)	(419,732)	(1,003,486)	(1,402,093)	(525,794)	(551,417)
Profit before levies and taxation		6,817,162	9,143,281	7,413,897	6,109,367	1,435,924	799,163
Levies and taxation		(1,571,188)	(2,464,364)	(2,429,490)	(1,275,289)	(565,922)	(104,345)
Profit for the year		5,245,974	6,678,917	4,984,407	4,834,078	870,002	694,818
Balance sheet							
Non-current assets		73,896,705	55,711,502	54,027,703	52,778,489	43,612,839	43,422,518
Current assets		69,956,602	72,646,985	51,049,400	38,298,932	16,815,794	11,309,154
Total assets		143,853,307	128,358,487	105,077,103	91,077,421	60,428,633	54,731,672
Paid-up capital		1,980,951	1,980,951	1,320,634	1,320,634	1,320,634	1,320,634
Reserves		9,736,450	15,031,799	14,264,276	12,773,405	9,226,223	8,739,441
Surplus on revaluation of fixed assets		2,124,776	2,146,941	2,167,806	1,612,524	1,623,362	1,624,111
Share-holders' equity		13,842,177	19,159,691	17,752,716	15,706,563	12,170,219	11,684,186
Non-current liabilities		39,780,858	2,254,168	3,093,246	3,650,180	4,365,100	5,478,562
Current liabilities		90,230,272	106,944,628	84,231,141	71,720,678	43,893,314	37,568,924
		143,853,307	128,358,487	105,077,103	91,077,421	60,428,633	54,731,672
RATIOS							
Profitability ratios							
Gross profit / operating revenue	%	22.39	7.63	24.65	28.50	17.77	17.19
Profit before levies and tax / operating revenue	%	38.47	132.04	80.75	51.63	13.70	30.76
Profit after levies and tax / operating revenue	%	29.61	96.46	54.29	40.86	8.30	26.74
Return on capital employed	%	9.78	31.19	23.91	24.97	5.26	4.05
Liquidity / leverage ratios							
Current ratio	Times	0.78	0.68	0.61	0.53	0.38	0.30
Fixed assets turnover ratio	Times	0.27	0.13	0.17	0.25	0.24	0.06
Equity / Total assets	%	9.62	14.93	16.89	17.25	20.14	21.35
Return to shareholders							
Earnings per share	Rs.	26.48	33.72	25.16	24.40	4.39	3.51
Price earning ratio	Rs.	24.52	11.21	8.03	3.62	7.33	13.82
Cash dividend	Rs. / share	20.00	33.00	35.00	20.00	5.00	3.00
Bonus dividend	%	-	-	50.00	-	-	-
Break-up value per share	Rs.	69.88	96.72	89.62	118.93	92.15	88.47
Share prices in rupees							
High		696.52	513.22	383.99	143.99	81.79	97.90
Low		378.80	224.45	125.25	96.92	47.77	64.00